

**WIRRAL COUNCIL  
FORWARD PLAN  
FINANCE AND BEST VALUE**

For the four-month period 1 August 2007 to 30 November 2007

<b>Key Decision</b>	<b>Decision Taker</b>	<b>Expected date of decision</b>	<b>Proposed Consultation</b>	<b>How to make representations to the Decision Taker</b>	<b>Documents to be considered by the Decision Taker</b>
IT Strategy 2007-2010	Cabinet	August	Information Strategy Group	Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report Strategy
Wirral and North Wales Purchasing Organisation	Cabinet	August		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Risk Management Strategy	Cabinet	August		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report Strategy
Land and Property IT System Tenders	Cabinet	August		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
IT System Reviews 1. Financial System 2. Accounts Payable 3. Procurement 4. Accounts Receivable 5. CRM 6. Documentum	Cabinet	August		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report

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Capital Strategy 2008-2011	Cabinet	August	Capital Strategy	Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report Strategy
Medium Term Financial Strategy 2008-2011	Cabinet	August		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report Strategy
Schools Funding	Cabinet	August		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Mobile Telephone Services	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
VFM – Council Tax Collection	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
VFM – Benefits Services	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report

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Case Management IT System	Cabinet	September	Information Strategy Group	Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Benefits Subsidy	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Statement of Accounts 2006-07 Post Audit	Audit and Risk Management	September		Councillor Paula Southwood 0151-691-8544 Ian Coleman 0151-666-3056	Report Statement of Accounts
Integrated Tax and Benefits IT System Review	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Procurement 2008-2011	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Gas Tenders	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report

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Tenders for 1 Frozen Food 2 Fruit and Vegetables 3 Groceries	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Telecommunications Network and Equipment Services	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Internal Audit Charter	Audit & Risk Management	September		Councillor Paula Southwood 0151-691-8544 Ian Coleman 0151-66-3056	Report
Payroll/HR IT System	Cabinet	September	Information Strategy Group	Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
LG Finance Consultation	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report

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Transport Infrastructure Funding	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Budget Economies	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Reserves and Provisions	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Agency Staff Tenders	Cabinet	September		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Local Pay Review Funding	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Revised Efficiency Statement	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report DCLG Return

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Pension Fund Funding Strategy	Cabinet	October	Pensions Committee	Councillor Ann McLachlan 0151 691 8539 Ian Coleman 0151 666 3056	Report Strategy
Budget Economies	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Insurance Fund Budget	Cabinet	November		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Budget Economies	Cabinet	November		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Comprehensive Spending Review	Cabinet	November		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report